



Mayor's 2022 Expenses

Summary Overview

Mayor's Expense Summary - 2022		
Account	Title	Expenditures
701.100.067	Mayor's Mileage & Car Allowance	\$4,748.54
701.100.304	Postage	\$350.36
701.100.306	Cell Phone	\$367.62
701.100.307	Printing	\$737.37
701.100.310	Office Supplies	\$45.88
701.100.323	Internet Charges	\$46.28
701.100.401	Conferences and Conventions	\$226.69
701.100.451	Business Expenses	\$295.86
701.100.457	Community Engagement	\$150.00
701.110.461	City Awards/Gifts/Etc	\$324.67
703.115.000	Civic Celebrations (Mayor's Office Controlled)	\$2,008.04
703.115.000	Civic Celebrations (CRCS Controlled)	\$20,504.27
701.120.000	Council Messages	\$1,460.25
	TOTAL	\$31,265.83



Detailed Breakdown

701.100.067- Car Allowance & Mileage Reimbursement

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
Nov-Dec	Internal	Car allowance and Mileage Reimbursement	\$4,748.54
TOTAL			\$4,748.54

701.100.304- Postage

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
Nov-Dec	Internal	Postage for Year	\$350.36
TOTAL			\$350.36

701.100.306- Cell Phone

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
Nov-Dec	Bell Mobility	Cell phones for office	\$367.62
TOTAL			\$367.62

701.100.307- Printing Services

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
Nov-Dec	Internal	Printing for year	\$264.30
December	TPH	Printing of Christmas Card	\$473.07
TOTAL			\$737.37

701.100.310- Office Supplies

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
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December	Beatties Basics	Office Supplies	\$45.88
		TOTAL	\$45.88

701.100.323- Internet Charges

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
Nov-Dec	Bell Mobility	Internet	\$46.28
		TOTAL	\$46.28

**701.100.401- Conference and
Coventions**

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
December	Delta Hotel Guelph	Hotel for OBCM Meeting	\$226.69
		TOTAL	\$226.69

**701.100.451- Business
Expenses**

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
November	PARKWAY SOCIAL RESTAUR	Lunch with Inauguration Speaker	\$41.40
December	WWW.THEMARINECLUB.ORG	Marine Club Dinner Ticket	\$254.46
		TOTAL	\$295.86

**701.100.457- Community
Engagement**

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
December	CANADA HELPS	Ticket to attend Champions for Children Dinner	\$150.00
		TOTAL	\$150.00

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
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November	CANADA HELPS	Honorarium for Inauguration Speaker	\$100.00
November	CANADA HELPS	Donation in Memoriam	\$100.00
November	The Watering Can	Flowers in Memoriam	\$100.69
December	Shoppers Drug Mart	Condolence Cards	\$11.58
TOTAL			\$312.27

703.115.000- Civic Receptions

December	CANADA HELPS	Donation for Emcee at Civic Carol Concert	\$50.00
December	CANADA HELPS	Donation for Producer at Civic Carol Concert	\$50.00
December	CANADA HELPS	Donation for Speaker at Civic Carol Concert	\$100.00
December	No Frills	New Years Levee Supplies	\$41.94
December	Greaves Light Duty	Remembrance Day Banner Removal	\$488.45
December	J. Feldman - Musician	Civic Carol Concert Musician	\$200.00
December	D. Sisler - Musician	Civic Carol Concert Musician	\$200.00
December	L. Kingham - Musician	Civic Carol Concert Musician	\$200.00
December	S. Spicer - Musician	Civic Carol Concert Musician	\$200.00
December	J. Fralick - Musician	Civic Carol Concert Musician	\$200.00
December	S. Fralick - Musician	Civic Carol Concert Musician	\$200.00



December	Internal	Printing for Civic Carol	\$77.65
		TOTAL (overseen by Mayor's Office)	\$2,008.04
December	Multiple Vendors	Civic Receptions controlled by CRCS	\$20,504.27
		TOTAL (overseen by CRCS)	\$20,504.27
		GRAND TOTAL	\$22,512.31

**701.120.000- Council
Messages**

<u>Month(s)</u>	<u>Source/Vendor</u>	<u>Description</u>	<u>Amount</u>
December	BURTNIK PRINTING	Garden City Production Paid Ad	\$203.52
December	BMRADIO GP-HAMILTON	Holiday Greetings on Bell Media	\$1,099.00
December	Port Dalhousie Conservancy	Winter Advertisement	\$157.73
		TOTAL	\$1,460.25